

GOVERNMENT OF PAKISTAN

**PUBLIC SECTOR DEVELOPMENT
PROGRAMME 2020-21**

**PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT
& SPECIAL INITIATIVES**

June, 2020

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.Sl. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

454	Certification of IT Professionals	DDWP 15.10.2019	786.675	0.000	100.000	686.675	0.000	275.000	275.000
455	Crime Analytics & Smart Policing in Pakistan	DDWP 15.10.2019	274.360	0.000	45.725	228.635	0.000	90.000	90.000
456	Enhancing IT Exports Through Industry Support programs	CDWP 11.02.2016	259.600	0.000	114.242	145.358	0.000	40.000	40.000
457	E-Office Replication at all Divisions of the Federal Government (Revised)	CDWP 19.05.2020	689.653	0.000	450.000	239.653	0.000	230.000	230.000
458	Establishment of SCO Technical Training Institute (STTI) at Gilgit in GB	CDWP 09.06.2017	100.000	0.000	16.837	83.163	0.000	34.040	34.040
459	Expansion and Upgradation of NGMS (3G/4G) Services and Seamless Coverage along KKH (in support of CPEC) in GB	CDWP 17.01.2017	2995.000	0.000	1472.340	1522.660	0.000	709.464	709.464
460	Expansion of Broadband Services through MSAN Technology and Upgradation of IP Core & Access Network in AJ&K and GB	CDWP 06.08.2019	1540.000	0.000	435.000	1105.000	0.000	535.000	535.000
461	Expansion of Cellular Services in AJ&K and GB Phase-III	CDWP 06.08.2019	2790.000	0.000	200.000	2590.000	0.000	750.000	750.000
462	High Impact Skills Boot Camp	CDWP 31.05.2019	338.552	0.000	45.000	293.552	0.000	100.000	100.000
463	National Expansion Plan of NIC's All over Pakistan	DDWP 12.12.2019	751.880	0.000	261.900	489.980	0.000	150.000	150.000
464	National Freelance Training Program All over Pakistan	CDWP 06.08.2019	367.169	0.000	67.440	299.729	0.000	70.000	70.000
465	Project Monitoring and Digital Transformation Cell	DDWP 21.11.2019	146.899	0.000	20.000	126.899	0.000	50.000	50.000
466	Technology Parks Development Project (TDP) at Islamabad (Phase-I) (EDCF Loan Exim Bank Korea)	ECNEC 20.12.2016	9246.013	7983.091	476.014	8769.999	1247.480	500.000	1747.480
Total (On-going):			20285.801	7983.091	3704.498	16581.303	1247.480	3533.504	4780.984

New Schemes:

467	Blended Virtual Education	CDWP 03.06.2020	5990.260	0.000	0.000	5990.260	0.000	300.000	300.000
468	Construction of SCO Education and Accommodation Complex for Employees Families at Rawalpindi (Phase-I)	DDWP 29.05.2020	720.000	0.000	0.000	720.000	0.000	50.000	50.000
469	Demand Driven Industry Quality and Capacity Enhancement Program (Feasibility)	DDWP 20.01.2020	50.000	0.000	0.000	50.000	0.000	50.000	50.000
470	Establishment of SCO Data Center for Providing Cloud Based Services in AJ&K and GB	DDWP 29.05.2020	770.000	0.000	0.000	770.000	0.000	57.000	57.000
471	Establishment of SINO-Pak Center for Artificial Intelligence	DDWP 20.01.2020	991.412	247.430	0.000	991.412	0.000	100.000	100.000
472	Expansion of Broadband Services in Cities / Towns of AJ&K and GB	DDWP 06.04.2020	1950.000	0.000	0.000	1950.000	0.000	200.000	200.000
473	Implementation of PECA, 2016 and S.R.O 904(I)/2017 for DIRBS AJ&K and GB	DDWP 06.04.2020	235.000	0.000	0.000	235.000	0.000	235.000	235.000
474	National Center for IoTs	DDWP 20.01.2020	476.600	0.000	0.000	476.600	0.000	50.000	50.000
475	One Patient One ID Federal Govt Hospitals/ Dispensaries	DDWP 06.04.2020	95.000	0.000	0.000	95.000	0.000	35.000	35.000
476	President Initiative of Cyber Efficient Parliament (Feasibility)	DDWP 06.04.2020	10.000	0.000	0.000	10.000	0.000	10.000	10.000

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477	Protection and Upgradation of Pak-China Phase-I OFC Project for Establishment of Cross Border Connectivity Project	DDWP 06.04.2020	1975.880	0.000	0.000	1975.880	0.000	250.000	250.000
478	Smart Office All Federal Government Organizations/ Departments	DDWP 06.04.2020	572.800	0.000	0.000	572.800	0.000	30.000	30.000
479	Standardization of IT Industry	DDWP 06.04.2020	371.000	0.000	0.000	371.000	0.000	75.000	75.000
480	Upgradation of Existing TDM Based Backhaul microwave with IP Based Backhaul Microwave network in AJ&K and GB	DDWP 06.04.2020	884.000	0.000	0.000	884.000	0.000	200.000	200.000
481	Upgradation of Transmission Network and Replacement of Optical Fiber Cable (OFC) in AJ&K and GB	DDWP 06.04.2020	1850.000	0.000	0.000	1850.000	0.000	250.000	250.000
Total (New):			16941.952	247.430	0.000	16941.952	0.000	1892.000	1892.000
Total (IT & Telecom):			37227.753	8230.521	3704.498	33523.255	1247.480	5425.504	6672.984